

**CAPE MAY
COUNTY
2026 OPIOID
ABATEMENT REPORT**

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Opioid Settlement Funding Report		
Subdivision: Cape May County		
	State ID:	NJ26
	County Name:	Cape May
	Address:	4 Moore Rd, DN907, Cape May Court House, New Jersey, 08210
	Subdivision Contact Name:	Patricia Devaney
	Subdivision Contact Email:	Patricia.Devaney@CO.CAPE-MAY.NJ.US
Fiscal Year: 2026		
1	What is the total amount of opioid abatement funds that your subdivision received during the current reporting period (7/1/2025 - 6/30/2026)?	\$427,666.77
2	What is the amount of accrued interest on the total amount of opioid abatement funds that your subdivision has received during the current reporting period (7/1/2025 - 6/30/2026)? Please include dollars and cents (e.g., 100.23):	\$0.00
3	What is the total amount of opioid abatement funds that your subdivision has received since the distribution of opioid abatement funds began in 2022?	\$2,675,838.31
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a county and did not transfer our funds
5	What is the amount of opioid abatement funds that your subdivision transferred to the county during the current reporting period (7/1/2025 - 6/30/2026)?	
6	What is the total amount of opioid abatement funds that your subdivision spent/expended during the current reporting period (7/1/2025 - 6/30/2026)? Please include dollars and cents (e.g., 100.23):	\$0.00
	You will be required to answer specific questions about the expenditures below	

	in order for your annual report to be considered complete.	
7	What amount of opioid abatement funds did your subdivision appropriate/encumber but not yet spend during the current reporting period (7/1/2025 - 6/30/2026)?	\$0.00
8	What amount of opioid abatement funds did your subdivision spend on administrative expenses during the current reporting period (7/1/2025 - 6/30/2026)? You must also provide details about administrative expenses in Question 8a below.	\$0.00
8a.	Provide details regarding any administrative expenses spent during the current reporting period (7/1/2025 - 6/30/2026).	N/A
9	What amount of unspent/uncommitted opioid abatement funds from any reporting year does your subdivision currently have on hand?	\$2,674,560.31
10	What were your subdivision's overarching goals and values in its use of opioid abatement funds during the current reporting period (7/1/2025 - 6/30/2026)?	Overarching goals and values: Cape May County is committed to maximizing the allotment of opioid settlement funds by leveraging a transparent and accessible public input process to identify needs of residents who live with or have experienced an opioid use disorder and their families and then augment the existing continuum of care to enhance the capacity to care for residents and committing to heal our community from the negative effects caused by the opioid epidemic.
11	Which official(s) were involved in deciding how to spend opioid abatement funds during the current reporting period (7/1/2025 - 6/30/2026)?	N/A. No monies were expended during this reporting period
12	Which resources did your subdivision use when deciding to spend opioid abatement funds during the current	Cape May County designed a transparent and accessible public input process to engage residents and solicit stakeholder

	reporting period (7/1/2025 - 6/30/2026)?	feedback by creating an opioid settlement website, implementing both a community and treatment agency survey, planning public listening sessions, and conducting stakeholder focus groups including the recovery community, youth serving organizations, family members, faith-based organizations and criminal justice involved individuals. In the Fall of 2026, a survey was completed for active drug users. However, during the Winter of 2026 the bill HR1 was passed, so the OAC decided to delay funding any programs until the County can assess the full impact of the changes to Medicaid.
	List all that apply, including, but not limited to, the following:	
	(1) Any evidence-based or evidence-informed practices or strategies;	
	(2) The "Schedule B" list of approved opioid remediation uses attached as Exhibit A to the January 28, 2022 "Memorandum of Agreement Between the State of New Jersey and Local Governments on Opioid Litigation Recoveries" to which your subdivision is a signatory;	
	(3) A needs assessment;	
	(4) A strategic plan; and/or	
	(5) An epidemiological analysis;	
13	During the current reporting year (7/1/2025 - 6/30/2026), did your subdivision engage the public (e.g., through town hall meetings, online surveys, or other means of communicating with stakeholders) prior to deciding how to use the opioid abatement funds you received?	Yes
13a	If yes, provide details about your public engagement/input efforts.	In the Fall of 2025, an active drug user survey was completed.
14	For how many years have settlement spending allocations already been decided?	3 - 5 years
15	Does your subdivision have a strategic plan regarding the use of opioid abatement funds?	No, but we plan to in the future
	If yes, choose "Yes" and upload/link to the strategic plan or summarize the plan in Question 15a	
16	Have you completed a Risk Assessment profile for demographic or geographic impact?	No, but we plan to in the future

17	Did your subdivision fund any programs using opioid abatement funds during the current reporting year (7/1/2025 - 6/30/2026)?	No
	A) For new programs, use the "Add Program" tab to report on each new program.	
	B) For previously-reported programs, use the "Update" tab in the 'Prior Fiscal Year Programs' section to provide updates on programs reported during prior fiscal years.	
	If you reported spending any opioid abatement funds during the current reporting year (7/1/2025 - 6/30/2026) in Question 6, you must answer the following questions for each program funded by opioid abatement funds.	

Opioid Settlement Funding Report		
Subdivision: Lower Township		
	State ID:	NJ118
	County Name:	Cape May
	Address:	2600 Bayshore Rd, Villas, New Jersey, 08251
	Subdivision Contact Name:	James Craft
	Subdivision Contact Email:	jcraft@townshipoflower.org
Fiscal Year: 2026		
1	What is the total amount of opioid abatement funds that your subdivision received during the current reporting period (7/1/2025 - 6/30/2026)?	\$20,001.66
2	What is the amount of accrued interest on the total amount of opioid abatement funds that your subdivision has received during the current reporting period (7/1/2025 - 6/30/2026)? Please include dollars and cents (e.g., 100.23):	\$0.00
3	What is the total amount of opioid abatement funds that your subdivision has received since the distribution of opioid abatement funds began in 2022?	\$160,950.69
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What is the amount of opioid abatement funds that your subdivision transferred to the county during the current reporting period (7/1/2025 - 6/30/2026)?	
6	What is the total amount of opioid abatement funds that your subdivision spent/expended during the current reporting period (7/1/2025 - 6/30/2026)? Please include dollars and cents (e.g., 100.23):	\$58,632.88

	You will be required to answer specific questions about the expenditures below in order for your annual report to be considered complete.	
7	What amount of opioid abatement funds did your subdivision appropriate/encumber but not yet spend during the current reporting period (7/1/2025 - 6/30/2026)?	\$0.00
8	What amount of opioid abatement funds did your subdivision spend on administrative expenses during the current reporting period (7/1/2025 - 6/30/2026)? You must also provide details about administrative expenses in Question 8a below.	\$0.00
8a.	Provide details regarding any administrative expenses spent during the current reporting period (7/1/2025 - 6/30/2026).	
9	What amount of unspent/uncommitted opioid abatement funds from any reporting year does your subdivision currently have on hand?	\$68,187.46
10	What were your subdivision's overarching goals and values in its use of opioid abatement funds during the current reporting period (7/1/2025 - 6/30/2026)?	Lower Township's overarching goal was to use opioid settlement funds for allowable opioid-abatement purposes that address the effects of the opioid epidemic within the community through education and prevention.
11	Which official(s) were involved in deciding how to spend opioid abatement funds during the current reporting period (7/1/2025 - 6/30/2026)?	The Township Manager's Office, Mayor and Township Council, Chief Financial Officer, Grants Coordinator, Police Department, Lower Township Healthy Youth Program and appropriate department and program personnel were involved in reviewing, recommending, authorizing, and

		administering the use of opioid settlement funds.
12	Which resources did your subdivision use when deciding to spend opioid abatement funds during the current reporting period (7/1/2025 - 6/30/2026)? List all that apply, including, but not limited to, the following: (1) Any evidence-based or evidence-informed practices or strategies; (2) The "Schedule B" list of approved opioid remediation uses attached as Exhibit A to the January 28, 2022 "Memorandum of Agreement Between the State of New Jersey and Local Governments on Opioid Litigation Recoveries" to which your subdivision is a signatory; (3) A needs assessment; (4) A strategic plan; and/or (5) An epidemiological analysis;	Lower Township reviewed the approved opioid-remediation uses contained in Schedule B of the New Jersey Opioid Litigation Memorandum of Agreement. The Township also considered local community needs, available program information, prior program experience, anticipated community benefit, and evidence-informed prevention strategies.
13	During the current reporting year (7/1/2025 - 6/30/2026), did your subdivision engage the public (e.g., through town hall meetings, online surveys, or other means of communicating with stakeholders) prior to deciding how to use the opioid abatement funds you received?	No, but plan to in the future
14	For how many years have settlement spending allocations already been decided?	Other
14a.	Please specify other.	1-2 Years.

15	Does your subdivision have a strategic plan regarding the use of opioid abatement funds?	No, but we plan to in the future
	If yes, choose "Yes" and upload/link to the strategic plan or summarize the plan in Question 15a	
16	Have you completed a Risk Assessment profile for demographic or geographic impact?	No, but we plan to in the future
17	Did your subdivision fund any programs using opioid abatement funds during the current reporting year (7/1/2025 - 6/30/2026)?	Yes
	A) For new programs, use the "Add Program" tab to report on each new program.	
	B) For previously-reported programs, use the "Update" tab in the 'Prior Fiscal Year Programs' section to provide updates on programs reported during prior fiscal years.	
	If you reported spending any opioid abatement funds during the current reporting year (7/1/2025 - 6/30/2026) in Question 6, you must answer the following questions for each program funded by opioid abatement funds.	
	2026 Fiscal Program List	
1	What is the name/title of the program?	Community Wide Special Events/Summer Camps
2	List all agencies, organizations, or entities that received funding for this program.	Police and Recreation Departments

3	In which category or categories does each agency, organization, or entity that received funding for this program belong? Select all that apply.	Community Based Organizations/Non-Governmental Organizations; County or Municipality (including Departments and Municipal Alliances); First Responders, Law Enforcement, and Emergency Services
4	What is the primary problem being addressed by this program?	Education and Prevention
5	Briefly describe the program's purpose and key activities.	Provide Education and Prevention to area youth and residents
6	What is the target population for this program?	Children and Young Adults - 0-13 (through 8th grade); Children and Young Adults - 14-18 (high school aged); Members of the General Public
7	On what date was this program funded? (Use the format MM/DD/YYYY.)	7/1/2025
8	What is the total amount of funding for this program?	\$96,109.65
8a.	Of the total amount, how much has been spent (in the current reporting year)?	\$58,632.88
8b.	Of the total amount, how much has been appropriated/encumbered but not yet spent?	\$37,476.77
9	How often is your subdivision disbursing funds to this program?	Others
9(a).	How often is your subdivision disbursing funds to this program? - Others	When the programs are scheduled
10	On what date was this program launched? (Use the format MM/DD/YYYY.)	7/1/2025
11	Choose the duration of the program from the list below.	Less than 1 year
12	What is the number of unduplicated individuals served by this program?	0
13	What is the intended impact of this program?	Education and Prevention

14	Which key performance indicators are you tracking to ensure success of the program? List all that apply, including, but not limited to, the following:	
	Number of training/education sessions:	8
	Increased community awareness (please describe):	Education and Prevention materials at several community events along with professionals for individual discussions regarding opioid and drug prevention.
15	How frequently are you measuring the key performance indicators listed above?	Others:
15(a).	How frequently are you measuring the key performance indicators listed above? - Others	As needed
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	Awareness, Education and Prevention
17	Primary Category (Please select the category that fits the primary focus of this program):	Primary Prevention, Education, and Training
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	None of the above
19	Select the "Schedule B" approved strategy or strategies that best match the primary focus of this program.	Prevent Misuse of Opioids, Training
20	Describe how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	Awareness, Education and Prevention for our youth through evidence-based prevention programs.
21	Identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	We utilize the existing Township purchasing procedures and policies

22	If you would like to provide any additional details about this program not already included above, you may do so here.	
	2025 Fiscal Program List	
1	Program Name/Title	Summer Camp
2	Have there been any modifications or expansions to this program since the initial report? :	No modifications/expansions
3	Amount expended in this reporting period (7/1/2025 - 6/30/ 2026)	\$0.00
4	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of participants served:	1
5	Is there anything else you would like to share or highlight regarding the progress and impact of this program?	No
6	Last Updated Date :	8/31/2026

Opioid Settlement Funding Report		
Subdivision: Middle Township		
	State ID:	NJ133
	County Name:	Cape May
	Address:	33 Mechanic Street, Cape May Court House, New Jersey, 08210
	Subdivision Contact Name:	Neil Young
	Subdivision Contact Email:	nyoung@middletownship.com
Fiscal Year: 2026		
1	What is the total amount of opioid abatement funds that your subdivision received during the current reporting period (7/1/2025 - 6/30/2026)?	\$23,148.98
2	What is the amount of accrued interest on the total amount of opioid abatement funds that your subdivision has received during the current reporting period (7/1/2025 - 6/30/2026)? Please include dollars and cents (e.g., 100.23):	\$0.00
3	What is the total amount of opioid abatement funds that your subdivision has received since the distribution of opioid abatement funds began in 2022?	\$129,218.71
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What is the amount of opioid abatement funds that your subdivision transferred to the county during the current reporting period (7/1/2025 - 6/30/2026)?	
6	What is the total amount of opioid abatement funds that your subdivision spent/expended during the current reporting period (7/1/2025 - 6/30/2026)? Please include dollars and cents (e.g., 100.23):	\$18,591.16

	You will be required to answer specific questions about the expenditures below in order for your annual report to be considered complete.	
7	What amount of opioid abatement funds did your subdivision appropriate/encumber but not yet spend during the current reporting period (7/1/2025 - 6/30/2026)?	\$0.00
8	What amount of opioid abatement funds did your subdivision spend on administrative expenses during the current reporting period (7/1/2025 - 6/30/2026)? You must also provide details about administrative expenses in Question 8a below.	\$0.00
8a.	Provide details regarding any administrative expenses spent during the current reporting period (7/1/2025 - 6/30/2026).	None
9	What amount of unspent/uncommitted opioid abatement funds from any reporting year does your subdivision currently have on hand?	\$129,218.71
10	What were your subdivision's overarching goals and values in its use of opioid abatement funds during the current reporting period (7/1/2025 - 6/30/2026)?	Opioid awareness and prevention
11	Which official(s) were involved in deciding how to spend opioid abatement funds during the current reporting period (7/1/2025 - 6/30/2026)?	Police Administration
12	Which resources did your subdivision use when deciding to spend opioid abatement funds during the current reporting period (7/1/2025 - 6/30/2026)?	-2

	List all that apply, including, but not limited to, the following:	
	(1) Any evidence-based or evidence-informed practices or strategies;	
	(2) The "Schedule B" list of approved opioid remediation uses attached as Exhibit A to the January 28, 2022 "Memorandum of Agreement Between the State of New Jersey and Local Governments on Opioid Litigation Recoveries" to which your subdivision is a signatory;	
	(3) A needs assessment;	
	(4) A strategic plan; and/or	
	(5) An epidemiological analysis;	
13	During the current reporting year (7/1/2025 - 6/30/2026), did your subdivision engage the public (e.g., through town hall meetings, online surveys, or other means of communicating with stakeholders) prior to deciding how to use the opioid abatement funds you received?	No
14	For how many years have settlement spending allocations already been decided?	Other
14a.	Please specify other.	No definitive timeline for the expense of funds.
15	Does your subdivision have a strategic plan regarding the use of opioid abatement funds?	No, but we plan to in the future
	If yes, choose "Yes" and upload/link to the strategic plan or summarize the plan in Question 15a	
16	Have you completed a Risk Assessment profile for demographic or geographic impact?	No, but we plan to in the future

17	Did your subdivision fund any programs using opioid abatement funds during the current reporting year (7/1/2025 - 6/30/2026)? A) For new programs, use the "Add Program" tab to report on each new program. B) For previously-reported programs, use the "Update" tab in the 'Prior Fiscal Year Programs' section to provide updates on programs reported during prior fiscal years. If you reported spending any opioid abatement funds during the current reporting year (7/1/2025 - 6/30/2026) in Question 6, you must answer the following questions for each program funded by opioid abatement funds.	Yes
	2026 Fiscal Program List	
1	What is the name/title of the program?	PREVENTION / AWARENESS
2	List all agencies, organizations, or entities that received funding for this program.	Middle Township
3	In which category or categories does each agency, organization, or entity that received funding for this program belong? Select all that apply.	County or Municipality (including Departments and Municipal Alliances)
4	What is the primary problem being addressed by this program?	Prevent Misuse of Opioids
5	Briefly describe the program's purpose and key activities.	Have open discussions at events and during LEAD programs to ensure that the youth and the public are aware of the dangers of opioids and to prevent the use of opioids.

6	What is the target population for this program?	Children and Young Adults - 0-13 (through 8th grade); Children and Young Adults - 14-18 (high school aged); Children and Young Adults - 19-24 (post-grad through college); Members of the General Public
7	On what date was this program funded? (Use the format MM/DD/YYYY.)	9/26/2025
8	What is the total amount of funding for this program?	\$18,591.16
8a.	Of the total amount, how much has been spent (in the current reporting year)?	\$18,591.16
8b.	Of the total amount, how much has been appropriated/encumbered but not yet spent?	\$0.00
9	How often is your subdivision disbursing funds to this program?	Others
9(a).	How often is your subdivision disbursing funds to this program? - Others	As needed.
10	On what date was this program launched? (Use the format MM/DD/YYYY.)	9/26/2025
11	Choose the duration of the program from the list below.	5+ years
12	What is the number of unduplicated individuals served by this program?	1000
13	What is the intended impact of this program?	To prevent the misuse of opioids and make youth aware of the dangers of opioids.
14	Which key performance indicators are you tracking to ensure success of the program? List all that apply, including, but not limited to, the following:	
	Increased community awareness (please describe):	By having opioid information available at most community events and during our LEAD programs, the community will be more aware of the dangers of opioids. The

		increased awareness will hopefully lead to greater prevention.
15	How frequently are you measuring the key performance indicators listed above?	Annually
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	The Township's goal is to have the information more readily available to the public. By providing info to the youth during LEAD programs and by having the opioid information available at public events, the Township believes that greater awareness will lead to prevention.
17	Primary Category (Please select the category that fits the primary focus of this program):	Primary Prevention, Education, and Training
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	Harm Reduction and Overdose Prevention
19	Select the "Schedule B" approved strategy or strategies that best match the primary focus of this program.	Prevent Misuse of Opioids, Prevent Overdose Deaths and Other Harms (Harm Reduction), First Responders
20	Describe how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	When youth and the community are provided with greater awareness surrounding the misuse of opioids, it should lead to greater prevention.
21	Identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	The Township's procurement methods followed the Township's normal purchasing procedures, which are made in accordance with NJ State statutes.
22	If you would like to provide any additional details about this program not already included above, you may do so here.	

Opioid Settlement Funding Report		
Subdivision: Ocean City		
	State ID:	NJ163
	County Name:	Cape May
	Address:	200 Asbury Avenue, Ocean City, New Jersey, 08226
	Subdivision Contact Name:	Dottie McCrosson
	Subdivision Contact Email:	dmccrosson@ocnj.us
Fiscal Year: 2026		
1	What is the total amount of opioid abatement funds that your subdivision received during the current reporting period (7/1/2025 - 6/30/2026)?	\$63,617.60
2	What is the amount of accrued interest on the total amount of opioid abatement funds that your subdivision has received during the current reporting period (7/1/2025 - 6/30/2026)? Please include dollars and cents (e.g., 100.23):	\$0.00
3	What is the total amount of opioid abatement funds that your subdivision has received since the distribution of opioid abatement funds began in 2022?	\$406,186.04
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What is the amount of opioid abatement funds that your subdivision transferred to the county during the current reporting period (7/1/2025 - 6/30/2026)?	
6	What is the total amount of opioid abatement funds that your subdivision spent/expended during the current reporting period (7/1/2025 - 6/30/2026)? Please include dollars and cents (e.g., 100.23):	\$141,968.20

	You will be required to answer specific questions about the expenditures below in order for your annual report to be considered complete.	
7	What amount of opioid abatement funds did your subdivision appropriate/encumber but not yet spend during the current reporting period (7/1/2025 - 6/30/2026)?	\$29,230.56
8	What amount of opioid abatement funds did your subdivision spend on administrative expenses during the current reporting period (7/1/2025 - 6/30/2026)? You must also provide details about administrative expenses in Question 8a below.	\$0.00
8a.	Provide details regarding any administrative expenses spent during the current reporting period (7/1/2025 - 6/30/2026).	N/A
9	What amount of unspent/uncommitted opioid abatement funds from any reporting year does your subdivision currently have on hand?	\$12,959.25
10	What were your subdivision's overarching goals and values in its use of opioid abatement funds during the current reporting period (7/1/2025 - 6/30/2026)?	Prevention and education regarding opioid abuse, as well as training and equipment for first responders to adequately address opioid issues.
11	Which official(s) were involved in deciding how to spend opioid abatement funds during the current reporting period (7/1/2025 - 6/30/2026)?	Department leaders and representatives from Finance, Police, Fire, EMS and Community Services.
12	Which resources did your subdivision use when deciding to spend opioid abatement funds during the current reporting period (7/1/2025 - 6/30/2026)?	The departments listed in question #11 collaborate to select the best programs, services and supplies that fit the mission of the settlement funds.

	List all that apply, including, but not limited to, the following:	
	(1) Any evidence-based or evidence-informed practices or strategies;	
	(2) The "Schedule B" list of approved opioid remediation uses attached as Exhibit A to the January 28, 2022 "Memorandum of Agreement Between the State of New Jersey and Local Governments on Opioid Litigation Recoveries" to which your subdivision is a signatory;	
	(3) A needs assessment;	
	(4) A strategic plan; and/or	
	(5) An epidemiological analysis;	
13	During the current reporting year (7/1/2025 - 6/30/2026), did your subdivision engage the public (e.g., through town hall meetings, online surveys, or other means of communicating with stakeholders) prior to deciding how to use the opioid abatement funds you received?	No, but plan to in the future
14	For how many years have settlement spending allocations already been decided?	1 - 2 years
15	Does your subdivision have a strategic plan regarding the use of opioid abatement funds?	No
	If yes, choose "Yes" and upload/link to the strategic plan or summarize the plan in Question 15a	
16	Have you completed a Risk Assessment profile for demographic or geographic impact?	No
17	Did your subdivision fund any programs using opioid abatement funds during the current reporting year (7/1/2025 - 6/30/2026)?	Yes

	A) For new programs, use the "Add Program" tab to report on each new program.	
	B) For previously-reported programs, use the "Update" tab in the 'Prior Fiscal Year Programs' section to provide updates on programs reported during prior fiscal years.	
	If you reported spending any opioid abatement funds during the current reporting year (7/1/2025 - 6/30/2026) in Question 6, you must answer the following questions for each program funded by opioid abatement funds.	
	2026 Fiscal Program List	
1	What is the name/title of the program?	Ocean City Community Health Alliance Speaker Series
2	List all agencies, organizations, or entities that received funding for this program.	Gotham Artists Talent Services
3	In which category or categories does each agency, organization, or entity that received funding for this program belong? Select all that apply.	Hospital/Healthcare Provider (including Mental Health or Substance Use Treatment Provider)
4	What is the primary problem being addressed by this program?	Addiction awareness, education, and deterrence
5	Briefly describe the program's purpose and key activities.	The goal is to promote awareness and deterrence of opioid addiction, as well as the warning signs and symptoms of abuse. The presentation was also focused on overall resiliency and the importance of healthy life styles
6	What is the target population for this program?	Members of the General Public

7	On what date was this program funded? (Use the format MM/DD/YYYY.)	9/9/2025
8	What is the total amount of funding for this program?	\$12,000.00
8a.	Of the total amount, how much has been spent (in the current reporting year)?	\$12,000.00
8b.	Of the total amount, how much has been appropriated/encumbered but not yet spent?	\$0.00
9	How often is your subdivision disbursing funds to this program?	One time only
10	On what date was this program launched? (Use the format MM/DD/YYYY.)	5/3/2026
11	Choose the duration of the program from the list below.	One time only
12	What is the number of unduplicated individuals served by this program?	1500
13	What is the intended impact of this program?	The speaker series is designed to engage and discuss our community regarding the dangers of opioid addiction and mental health issues. The speaker (Kevin Hines) discussed his own experience with addiction and ways to avoid and overcome it. The event was held in two parts; part one at the Ocean City Free Public Library for the general public and part two at Ocean City High School as assemblies for all students. The desired impact is a reduction in opioid deaths and addiction in the greater Ocean City community
14	Which key performance indicators are you tracking to ensure success of the program? List all that apply, including, but not limited to, the following:	
	Other:	Number of people served and a reduction in opioid related deaths

		and overdoses in our community year-over-year
15	How frequently are you measuring the key performance indicators listed above?	Annually
16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	Annually. This program was the first year of what we intend to be an annual speaker series on addiction for our community
17	Primary Category (Please select the category that fits the primary focus of this program):	Primary Prevention, Education, and Training
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	Harm Reduction and Overdose Prevention; Recovery Supports; Treatment
19	Select the "Schedule B" approved strategy or strategies that best match the primary focus of this program.	Prevent Misuse of Opioids, Prevent Overdose Deaths and Other Harms (Harm Reduction)
20	Describe how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	This program was designed to address a broad range of residents to highlight substance abuse issues, mental health issues, and to deter substance use/abuse in our community through education. We are using client data from our social services office and police department to track if any substantial reduction occurs year-over-year in the 3-month period following our annual speaker series program
21	Identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	The City employs a NJ certified QPA who monitors all purchases and contracts for applicable statutory limits. This particular program is under the bid threshold.
22	If you would like to provide any additional details about this program not already included above, you may do so here.	

	2026 Fiscal Program List	
1	What is the name/title of the program?	LEAD Bicycle Program
2	List all agencies, organizations, or entities that received funding for this program.	Ocean City Police Department
3	In which category or categories does each agency, organization, or entity that received funding for this program belong? Select all that apply.	First Responders, Law Enforcement, and Emergency Services; Schools, Colleges, Universities
4	What is the primary problem being addressed by this program?	Implement strategies to educate and safeguard youth against the impacts of opioid misuse and violence
5	Briefly describe the program's purpose and key activities.	These bikes will enable officers to reach community members in a more personal and approachable way, particularly in neighborhoods, schools, and parks where vehicle patrols are less effective. By increasing officer visibility and approachability, the program fosters trust, open communication, and early intervention opportunities with individuals and families who may be affected by substance misuse. Through these daily positive interactions, officers can share educational resources, connect residents to treatment and support services, and reinforce prevention messages aimed at reducing the prevalence of opioid abuse in the community
6	What is the target population for this program?	Children and Young Adults - 0-13 (through 8th grade); Children and Young Adults - 14-18 (high school aged); Members of the General Public

7	On what date was this program funded? (Use the format MM/DD/YYYY.)	12/11/2025
8	What is the total amount of funding for this program?	\$2,651.64
8a.	Of the total amount, how much has been spent (in the current reporting year)?	\$2,651.64
8b.	Of the total amount, how much has been appropriated/encumbered but not yet spent?	\$0.00
9	How often is your subdivision disbursing funds to this program?	One time only
10	On what date was this program launched? (Use the format MM/DD/YYYY.)	12/11/2025
11	Choose the duration of the program from the list below.	Others
11(a).	Choose the duration of the program from the list below. - Others	Daily
12	What is the number of unduplicated individuals served by this program?	11000
13	What is the intended impact of this program?	The introduction of bicycles into the LEAD program will significantly strengthen our community's capacity to prevent and reduce opioid misuse through education, visibility and relationship building. This will allow officers to reach deeper into neighborhoods, schools and parks and create meaningful, face-to-face connection with residents. Officers can engage more frequently with youth and families, deliver prevention education, and identify early signs of substance misuse before they escalate into addiction or crisis. The approachable presence of officers on bikes helps build trust and reduces stigma, encouraging community members to see information, support, or treatment resources without the fear of

		judgement. By bridging the gap between law enforcement and the public, the e-bike program will serve as a sustainable model for proactive opioid prevention and long-term community wellness
14	Which key performance indicators are you tracking to ensure success of the program? List all that apply, including, but not limited to, the following:	
	Other:	i. The number of community events, school visits, and outreach activities conducted using the e-bikes. ii. Feedback from residents, students and the community partners about increased visibility and positive interactions. iii. Observations of improved relationships between law enforcement and community members in targeted neighborhoods.
15	How frequently are you measuring the key performance indicators listed above?	Monthly

16	What outcomes or impact does the program aim to achieve? How do you plan to measure or track that impact?	a. The LEAD bicycle initiative aims to achieve measurable improvements in community engagement. The programs primary outcomes include: i. More frequent, positive interactions between officers and residents, especially youth and families in areas affected by substance use. ii. Expanded prevention education. Greater participation in LEAD educations activities, presentations and events that promote healthy choices and awareness of opioid dangers. iii. Improved trust and collaboration. Strengthened relationships between law enforcement, schools and community organizations to support early intervention and resource referrals. iv. Reduced stigma and increased awareness. More open conversations around addiction, treatment and recovery through approachable community based engagement.
17	Primary Category (Please select the category that fits the primary focus of this program):	Primary Prevention, Education, and Training
18	The following are other categories that may apply (include all categories with the exception of the Primary category you chose above).	Recovery Supports; Treatment
19	Select the "Schedule B" approved strategy or strategies that best match the primary focus of this program.	Support People in Treatment and Recovery

20	Describe how this program will address opioid use disorder and any co-occurring substance use disorders or mental health conditions through evidence-based or evidence-informed practices or strategies.	Provide the leadership, resources and management to ensure law enforcement agencies have the means to partner with educators, community leaders, and families to foster violence and substance use prevention in local schools and communities. We succeed by providing proven and effective programs to deter youth and adults from drug use, drug related crimes, bullying and violence. We are committed to reinforcing the mutual respect, goodwill and relations between law enforcement and their communities
21	Identify the procurement method utilized for this program, describe the procurement process, and explain why the procurement method identified was used for this program.	All purchases are analyzed by our City QPA to ensure compliance with state statutes. Quotes and bids are gathered when applicable.
22	If you would like to provide any additional details about this program not already included above, you may do so here.	
	2025 Fiscal Program List	
1	Program Name/Title	Operational Readiness for First Responders
2	Have there been any modifications or expansions to this program since the initial report? :	Yes, other modifications/expansions
	2a) If yes, please explain:	The program continued for this reporting cycle to include all Ocean City Police Officers
3	Amount expended in this reporting period (7/1/2025 - 6/30/ 2026)	\$30,600.00
4	What key performance indicators are you tracking to ensure success of the program (for example, # of services	

	provided, # of people served, # of naloxone kits distributed)?	
	Other:	This program will help first responders to recognize the many factors associated with opiate use disorder that directly affect the effectiveness of treatment strategies. It will also help first responders to see this condition as a multifaceted illness and encourage greater empathy and compassion for what these patients are struggling with
5	Is there anything else you would like to share or highlight regarding the progress and impact of this program? :	No
6	Last Updated Date :	7/15/2026
	2025 Fiscal Program List	
1	Program Name/Title	LEAD Graduation
2	Have there been any modifications or expansions to this program since the initial report? :	Yes, modification to funding amount
	2a) If yes, please explain:	This is an annual event that continued for this reporting cycle.
3	Amount expended in this reporting period (7/1/2025 - 6/30/ 2026)	\$9,570.17
4	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	

	Other:	Provide the leadership, resources and management to ensure law enforcement agencies have the means to partner with educators, community leaders, and families to foster violence and substance use prevention in local schools and communities. We succeed by providing proven and effective programs to deter youth and adults from drug use, drug related crimes, bullying and violence. We are committed to reinforcing the mutual respect, goodwill and relations between law enforcement and their communities
5	Is there anything else you would like to share or highlight regarding the progress and impact of this program? :	No
6	Last Updated Date :	7/15/2026
	2025 Fiscal Program List	
1	Program Name/Title	LEAD Program Vehicle
2	Have there been any modifications or expansions to this program since the initial report? :	Yes, modification to funding amount
	2a) If yes, please explain:	L.E.A.D. Program Vehicle
3	Amount expended in this reporting period (7/1/2025 - 6/30/ 2026)	\$47,585.30
4	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Increased community awareness (please describe):	Foster stronger connections between law enforcemen

	Other:	Provide the leadership, resources and management to ensure law enforcement agencies have the means to partner with educators, community leaders, and families to foster violence and substance use prevention in local schools and communities. We succeed by providing proven and effective programs to deter youth and adults from drug use, drug related crimes, bullying and violence. We are committed to reinforcing the mutual respect, goodwill and relations between law enforcement and their communities
5	Is there anything else you would like to share or highlight regarding the progress and impact of this program? :	No
6	Last Updated Date :	7/15/2026
	2025 Fiscal Program List	
1	Program Name/Title	AED & CPR Equipment
2	Have there been any modifications or expansions to this program since the initial report? :	Yes, modification to funding amount
	2a) If yes, please explain:	Purchase of a Lucas CPR machine was completed this year for use by Ocean City EMS.
3	Amount expended in this reporting period (7/1/2025 - 6/30/ 2026)	\$29,561.09
4	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Reduction in opioid-related incidents:	Cardiac Arrest, often secondary to opioid overdose.
	Increased community awareness (please describe):	Public education in the use of AED's as well as ma

	Other:	We hope to achieve return of spontaneous circulation-(ROSC) in cardiac arrest victims, often secondary to opiate overdose. ROSC success or failure is recorded on every incident.
5	Is there anything else you would like to share or highlight regarding the progress and impact of this program? :	No
6	Last Updated Date :	7/15/2026
	2024 Fiscal Program List	
1	Program Name/Title	Ocean City High School After Prom Program
2	Have there been any modifications or expansions to this program since the initial report? :	Yes, modification to funding amount
	2a) If yes, please explain:	Funding for this program has been advanced for the third year in a row.
3	Amount expended in this reporting period (7/1/2025 - 6/30/ 2026)	\$10,000.00
4	What key performance indicators are you tracking to ensure success of the program (for example, # of services provided, # of people served, # of naloxone kits distributed)?	
	Number of participants served:	590
5	Is there anything else you would like to share or highlight regarding the progress and impact of this program? :	Yes
	5a) If yes, please explain:	this program is designed to provide a drug and alcohol free event for students to attend following the traditional High School Prom. The event featured activities and resources designed to promote drunk driving awareness and the dangers of drug use (including opioids), while also providing a number of fun and interactive

		activities over the course of five hours
6	Last Updated Date :	7/15/2026

Opioid Settlement Funding Report		
Subdivision: Upper Township		
	State ID:	NJ232
	County Name:	Cape May
	Address:	P.O. Box 205, Tuckahoe, New Jersey, 08250
	Subdivision Contact Name:	Barbara Ludy
	Subdivision Contact Email:	bludy@uppertownship.com
Fiscal Year: 2026		
1	What is the total amount of opioid abatement funds that your subdivision received during the current reporting period (7/1/2025 - 6/30/2026)?	\$5,791.92
2	What is the amount of accrued interest on the total amount of opioid abatement funds that your subdivision has received during the current reporting period (7/1/2025 - 6/30/2026)? Please include dollars and cents (e.g., 100.23):	\$0.00
3	What is the total amount of opioid abatement funds that your subdivision has received since the distribution of opioid abatement funds began in 2022?	\$36,239.06
4	As an eligible subdivision receiving abatement funds, which of the following applies to your current status regarding those funds:	We are a municipality and did not transfer our funds
5	What is the amount of opioid abatement funds that your subdivision transferred to the county during the current reporting period (7/1/2025 - 6/30/2026)?	
6	What is the total amount of opioid abatement funds that your subdivision spent/expended during the current reporting period (7/1/2025 - 6/30/2026)? Please include dollars and cents (e.g., 100.23):	\$0.00
	You will be required to answer specific questions about the expenditures below in order for your annual report to be considered complete.	

7	What amount of opioid abatement funds did your subdivision appropriate/encumber but not yet spend during the current reporting period (7/1/2025 - 6/30/2026)?	\$0.00
8	What amount of opioid abatement funds did your subdivision spend on administrative expenses during the current reporting period (7/1/2025 - 6/30/2026)?	\$0.00
	You must also provide details about administrative expenses in Question 8a below.	
8a.	Provide details regarding any administrative expenses spent during the current reporting period (7/1/2025 - 6/30/2026).	N/A
9	What amount of unspent/uncommitted opioid abatement funds from any reporting year does your subdivision currently have on hand?	\$36,239.06
10	What were your subdivision's overarching goals and values in its use of opioid abatement funds during the current reporting period (7/1/2025 - 6/30/2026)?	A subcommittee has been formed but no formal decisions made to date.
11	Which official(s) were involved in deciding how to spend opioid abatement funds during the current reporting period (7/1/2025 - 6/30/2026)?	No funds spent
12	Which resources did your subdivision use when deciding to spend opioid abatement funds during the current reporting period (7/1/2025 - 6/30/2026)?	No funds spent
	List all that apply, including, but not limited to, the following:	
	(1) Any evidence-based or evidence-informed practices or strategies;	

	(2) The "Schedule B" list of approved opioid remediation uses attached as Exhibit A to the January 28, 2022 "Memorandum of Agreement Between the State of New Jersey and Local Governments on Opioid Litigation Recoveries" to which your subdivision is a signatory; (3) A needs assessment; (4) A strategic plan; and/or (5) An epidemiological analysis;	
13	During the current reporting year (7/1/2025 - 6/30/2026), did your subdivision engage the public (e.g., through town hall meetings, online surveys, or other means of communicating with stakeholders) prior to deciding how to use the opioid abatement funds you received?	No
14	For how many years have settlement spending allocations already been decided?	Other
14a.	Please specify other.	No current plans
15	Does your subdivision have a strategic plan regarding the use of opioid abatement funds?	No
	If yes, choose "Yes" and upload/link to the strategic plan or summarize the plan in Question 15a	
16	Have you completed a Risk Assessment profile for demographic or geographic impact?	No
17	Did your subdivision fund any programs using opioid abatement funds during the current reporting year (7/1/2025 - 6/30/2026)?	No
	A) For new programs, use the "Add Program" tab to report on each new program.	
	B) For previously-reported programs, use the "Update" tab in the 'Prior Fiscal	

	Year Programs' section to provide updates on programs reported during prior fiscal years.	
	If you reported spending any opioid abatement funds during the current reporting year (7/1/2025 - 6/30/2026) in Question 6, you must answer the following questions for each program funded by opioid abatement funds.	